



John Chiang
California State Controller

May 20, 2011

County Officials
City Officials

Re: Reconciliation of the May 2011 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:

Revenues for the month of May 2011⁽¹⁾ \$235,402,652.05

Available for Apportionments \$235,402,652.05

May 27, 2011 Apportionments

County Medical Services Program \$ 3,028,167.93

Mental Health 69,155,986.13

Public Health 32,093,069.73

Social Services 131,125,428.26

Available for Apportionments \$235,402,652.05

Vehicle License Fee (VLF):

Revenues for the month of May 2011⁽¹⁾ \$ 93,701,200.99

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 57,457.72

Available for Apportionments \$ 93,643,743.27

May 27, 2011 Apportionments

County Medical Services Program \$ 6,788,409.13

Mental Health 20,516,241.03

Public Health 62,781,410.92

Social Services 3,557,682.19

Available for Apportionments \$ 93,643,743.27

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the Sales Tax and VLF revenue accounts.

⁽²⁾ From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.